

RESOLUTION NO.

WHEREAS, the Board of County Commissioners of Leon County, Florida, approved a budget for fiscal year 2004/2005; and,

WHEREAS, the Board of County Commissioners, pursuant to Chapter 129, Florida Statutes, desires to amend the budget.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Leon County, Florida, hereby amends the budget as reflected on the Departmental Budget Amendment Request Form attached hereto and incorporated herein by reference.

Adopted this 11<sup>th</sup> day of January, 2005.

Leon County, Florida

by: \_\_\_\_\_  
Cliff Thael, Chairman  
Board of County Commissioners

Attest: Bob Inzer, Clerk of the Court  
Leon County, Florida

by: \_\_\_\_\_

Approved as to Form:  
Leon County Attorney's Office

by: \_\_\_\_\_  
Herbert W. A. Thiele, Esq.  
County Attorney

## DEPARTMENTAL BUDGET AMENDMENT REQUEST FORM

DATE: 1/5/05

COUNTY ADMINISTRATOR:

AGENDA DATE: 1/11/05Parwez Alam

AGENDA ITEM #: \_\_\_\_\_

MANAGEMENT &amp; BUDGET DIRECTOR:

DEPARTMENT: ☐ Legislative/Administrative  
☐ Public Services  
☐ Growth & Environmental Mgmt.  
☐ Management Services  
☒ Public Works  
☐ Other

Alan Rosenzweig

PROGRAM DIRECTOR: \_\_\_\_\_

GROUP DIRECTOR: \_\_\_\_\_

Account Number (Fund-Org-Object-Program)	Account Description	Increase Revenue <input checked="" type="checkbox"/> Decrease Appropriation <input checked="" type="checkbox"/>	Decrease Revenue <input type="checkbox"/> Increase Appropriation <input checked="" type="checkbox"/>
308-000-399900-000	Fund Balance	13,507,908	
308-000-343450-000	City Reimbursement- Utilities, Orange Ave	1,617,281	
308-055001-56300-541	Buck Lake	4,063,263	
308-057007-56300-541	Orange Avenue		13,717,281
308-057006-56300-541	Tharpe Street		5,471,171
	Total	19,188,452	19,188,452

Explanation: Realignment of funds pursuant Board direction during the December 14, 2004 Commission meeting. This amendment will result in the following adjusted budget of: Buck Lake Road \$3,000,000, Orange Avenue \$30,341,614, and Tharpe Street \$6,800,000.

Approved By: ☒ Board of County Commissioners ☒ Resolution ☐ Motion

☐ County Administrator (Routine)

**B-017**